| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|--|-------------------------|
| FG10 - General Fund Group | |
| 00269 - City Legislative Functions | |
| 520011 - City Council Research and Analysis | , |
| C C R & A Director | 1 |
| C C R & A Deputy Director | 1 |
| C C R & A Staff Analyst V | 6 |
| C C R & A Staff Analyst III | 3 |
| C C R & A Staff Analyst II | 2 |
| C C Research Cable Specialist | 2 |
| C C Research Videographer | 5 |
| C C Administrative Asst III | 1 |
| City Council Research and Analysis Org Total | 21 |
| 520016 - City Council-Administration | |
| C C Administrative Asst IV | 3 |
| C C Administrative Asst III | 1 |
| C C Administrative Asst II | 1 |
| CC Senior Clerk & Receptionist | 1 |
| C C Staff Secretary II | 3 |
| C C Staff Secretary I | 2 |
| City Council-Administration Org Total | 11 |
| 520017 - City Council Fiscal Analysis | |
| C C Fiscal Analyst | 1 |
| Asst C C Fiscal Analyst | 1 |
| C C Fiscal Staff Analyst | 1 |
| C C Staff Secretary II | 1 |
| City Council Fiscal Analysis Org Total | 4 |
| 520018 - Historic Designation Advisory Board | |
| Director-Historic Designation | 1 |
| Historic Designation Sprv Spec | 1 |
| Historical Designation Spec II | 1 |

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|--|-------------------------|
| FG10 - General Fund Group | |
| 00269 - City Legislative Functions | |
| 520018 - Historic Designation Advisory Board | |
| C C Staff Secretary II | 1 |
| Historic Designation Advisory Board Org Total | 4 |
| 520019 - City Planning Commission | |
| Director - City Planning Comm | 1 |
| Social Planner V | 1 |
| City Planner IV | 4 |
| City Planner III | 2 |
| Admin Asst III - CPC | 1 |
| City Planning Commission Org Total | 9 |
| City Legislative Functions Appro Total | 49 |
| 00922 - Council President Office | |
| 520020 - City Council President Office | |
| City Council President | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst I | 3 |
| CC Sec Steno-Council President | 1 |
| C C Secretarial Stenographer | 2 |
| City Council President Office Org Total | 8 |
| Council President Office Appro Total | 8 |
| 00923 - Council Member Office 1 | |
| 520030 - City Council Member Office 1 | |
| City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|-------------------------|
| FG10 - General Fund Group 00923 - Council Member Office 1 520030 - City Council Member Office 1 | |
| C C Secretarial Stenographer City Council Member Office 1 Org Total | |
| Council Member Office 1 Appro Total | |
| 00924 - Council Member Office 2 520040 - City Council Member Office 2 City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 2 Org Total | 5 |
| Council Member Office 2 Appro Total | |
| 00925 - Council Member Office 3 520050 - City Council Member Office 3 | |
| City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 3 Org Total | 5 |
| Council Member Office 3 Appro Total | 5 |
| 00926 - Council Member Office 4 520060 - City Council Member Office 4 | |
| City Council Member | |
| C C Administrative Asst IV | |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|-------------------------|
| FG10 - General Fund Group 00926 - Council Member Office 4 520060 - City Council Member Office 4 | |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 4 Org Total | 5 |
| Council Member Office 4 Appro Total | 5 |
| 00927 - Council Member Office 5 520070 - City Council Member Office 5 City Council Member | 1 |
| C C Administrative Asst IV | · 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 5 Org Total | 5 |
| Council Member Office 5 Appro Total | 5 |
| 00928 - Council Member Office 6 | |
| 520080 - City Council Member Office 6 City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 6 Org Total | 5 |
| Council Member Office 6 Appro Total | |
| 00929 - Council Member Office 7 520090 - City Council Member Office 7 | |
| City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|---|-------------------------|
| FG10 - General Fund Group 00929 - Council Member Office 7 520090 - City Council Member Office 7 C C Secretarial Stenographer | 1 |
| City Council Member Office 7 Org Total | 5 |
| Council Member Office 7 Appro Total | 5 |
| 00930 - Council Member Office 8 520100 - City Council Member Office 8 City Council Member | 1 |
| C C Administrative Asst IV | 1 |
| C C Administrative Asst II | 1 |
| C C Administrative Asst I | 1 |
| C C Secretarial Stenographer | 1 |
| City Council Member Office 8 Org Total | 5 |
| Council Member Office 8 Appro Total | 5 |
| General Fund Group Total | 97 |
| FG20 - Special Revenue Fund Group 06623 - Community Development Planning BG 520130 - Community Develop Planning Block Grant | |
| Deputy Director - CPC | 1 |
| City Planner IV | 1 |
| Social Planner IV | 2 |
| City Planner III | 2 |
| Admin Asst II - CPC | 1 |
| Community Develop Planning Block Grant Org Total | 7 |
| Community Development Planning BG Appro Total | 7 |
| Special Revenue Fund Group Total | 7 |
| AGENCY TOTAL | 104 |